

Lakefront Capital Improvement Update



Proposed Lakefront Capital Improvements \$17.4 MILLION over 3 Years	Lakefront Capital Improvement Update Euclid Beach / Villa Angela / Wildwood Resortrees Renovations	Lakefront Capital Improvement Update Gordon Park / E. 51st Marina / Rivergate	Lakefront Capital Improvement Update Edgewater Park
A photograph of a sandy beach with people in the water and a clear blue sky.	An aerial photograph showing the Euclid Beach area with its surrounding buildings and infrastructure.	An aerial photograph showing the Gordon Park area with its surrounding buildings and infrastructure.	An aerial photograph showing the Edgewater Park area with its surrounding buildings and infrastructure.
A photograph of a park area with trees and possibly a playground or seating area.	An aerial photograph showing the Wildwood area with its surrounding buildings and infrastructure.	An aerial photograph showing the East 51st Marina area with its surrounding buildings and infrastructure.	An aerial photograph showing the Edgewater Park area with its surrounding buildings and infrastructure.
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Lakefront Capital Improvement Update



**Cleveland
Metroparks**



**WILDWOOD PARK
VILLA ANGELA PARK
EUCLID BEACH PARK**

GORDON PARK

E. 55TH ST. MARINA

CLEVELAND

**RIDGEWATER
PARK**



RIVERGATE

**EUCLID
CREEK**

ACAC



Proposed Lakefront Capital Improvements

\$17.6 Million over 3 Years



Existing Facility Upgrades

- Bathrooms (11)
- Concession Areas
- Pavilions

Infrastructure

- Roadways
- Utilities
- Retaining Walls
- Shoreline Protection and Structures

New Amenities

- Edgewater Beach House
- Wildwood to Villa Angela Pedestrian Bridge



Lakefront Capital Improvements Update

Euclid Beach / Villa Angela / Wildwood

Existing Facility Upgrades

- Bathrooms (3)
- Management Center

Infrastructure

- Electrical System
- Retaining Wall Removal
- Pier Replacement

New Amenities

- Wildwood to Villa Angela Pedestrian Bridge



Euclid Beach / Villa Angela / Wildwood Restroom Renovations



Wildwood / Villa Angela Pedestrian Bridge



Euclid Beach Pier





Lakefront Capital Improvements Update

Gordon Park / E. 55th

Existing Facility Upgrades

- Bathrooms (4)
- Concession Area
- E 55th Marina Access Management

Infrastructure

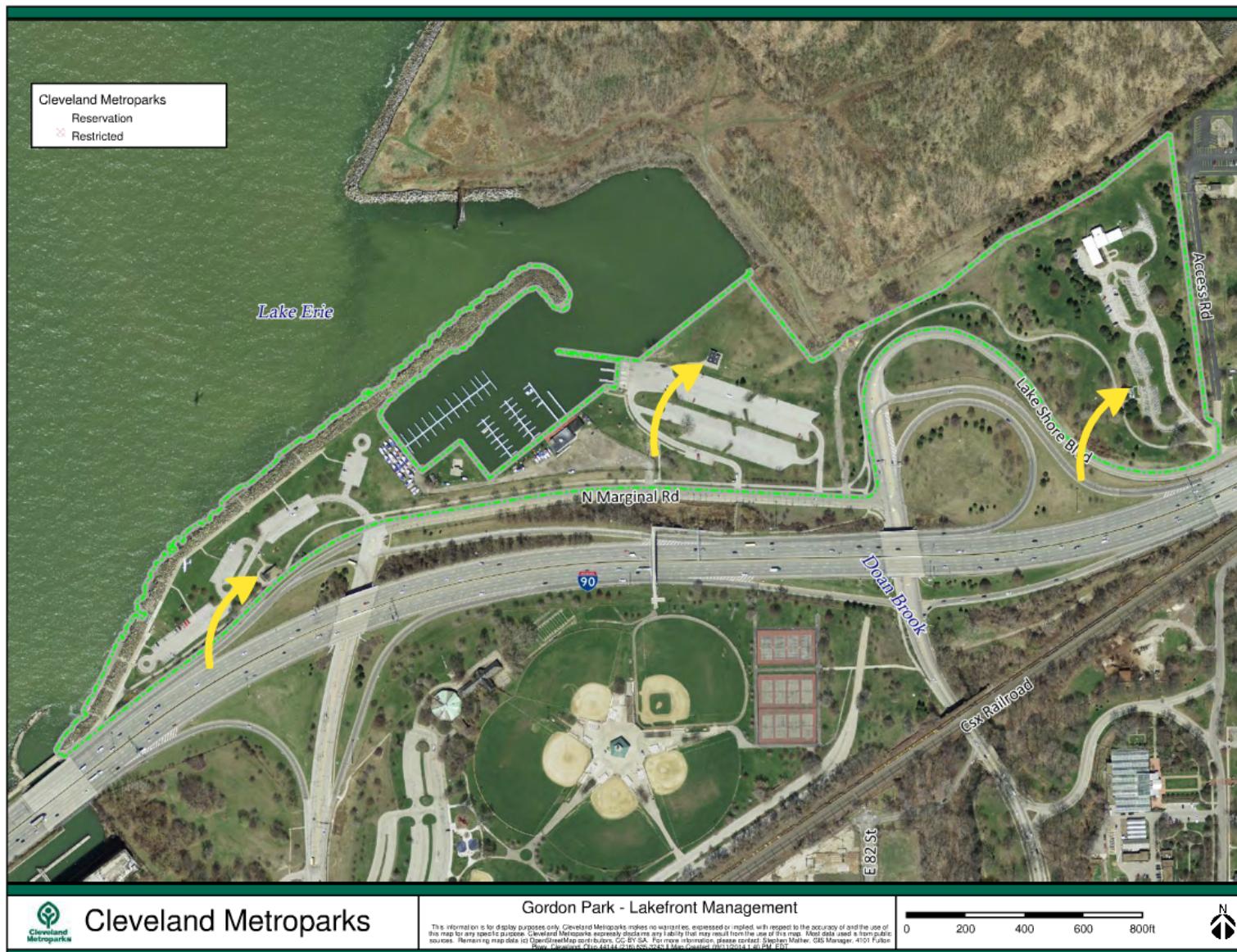
- Fishing Platform
- Pump Station Upgrades

New Amenities

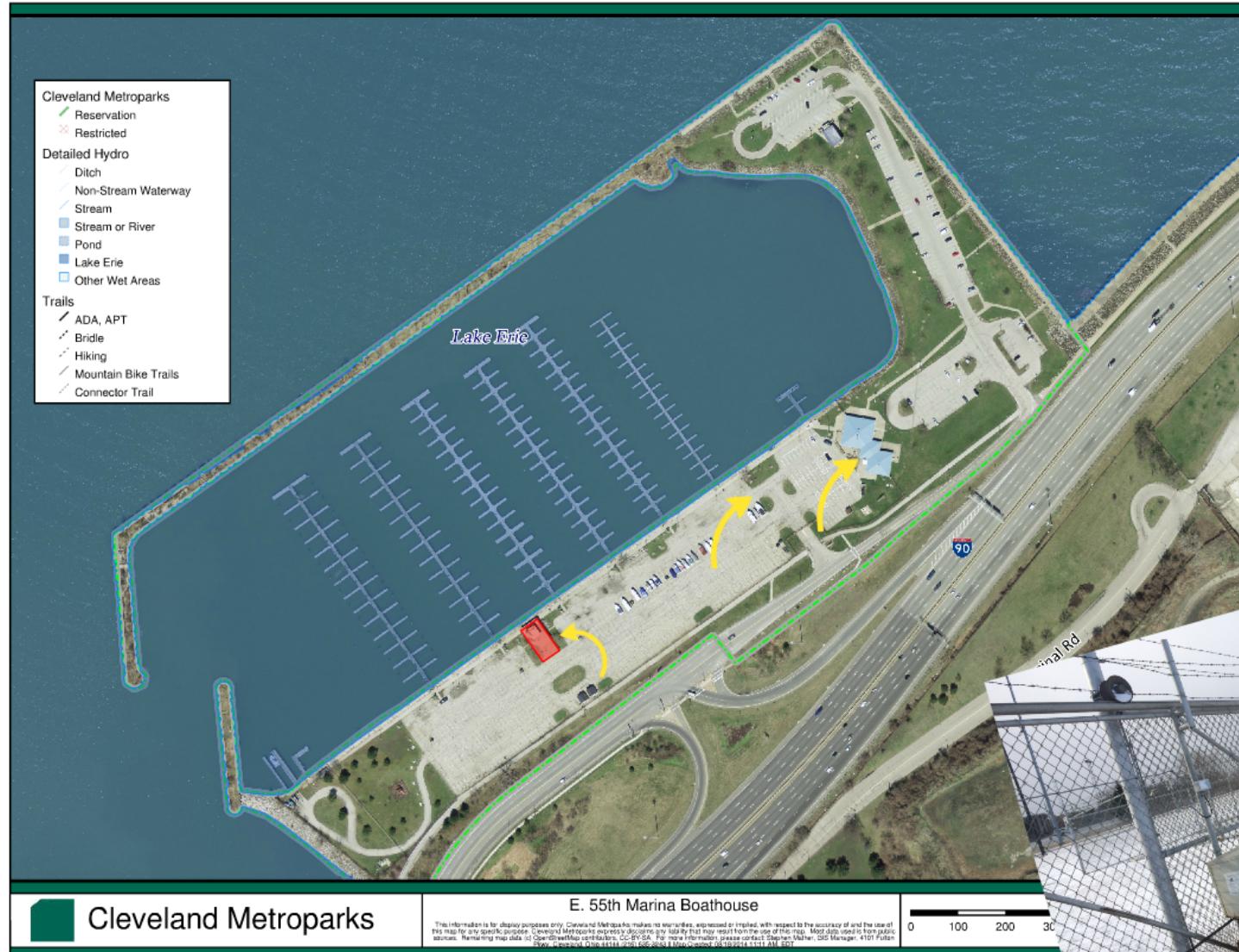
- New Bathroom



Gordon Park - Lakefront Management



East 55th Marina



Renovations:

- Bathrooms
- Concession Area
- Access Management
- Marina Boat House



East 55th Marina Boat House



USER SURVEY SUMMARY

USER SURVEY SUMMARY
Below are a summary of E. 55th Marina User Survey completed by those Users who attended the July 22, 2014 Meeting.
average, do you visit the marina?

- Below are a summary of E. 55th Marina J.S.
2014 Meeting.

 - 1: How often, on average, do you visit the marina?**
 - Typically the average User visits the marina 3 to 5 per week
 - More Users visit the marina less than 3 to 5 per week as opposed to more than 3 to 5 per week.
 - 2: Generally, when do you use the marina/boathouse?**
 - Users overwhelmingly state that use the marina at "All" times. This includes weekdays, weeknights and weekends.
 - 3: How often, on average, do you use any portion of the existing boathouse per marina visit?**
 - Typically the average User utilizes the existing boathouse on "Every Visit"
 - An equal number of Users state they utilize it "Rarely" and "Greater than Half" of their visits.
 - 4: How much time, on average, do you use the boathouse/marina amenities per visit?**
 - Most Users utilize the existing boathouse 0 to 60 minutes, with the majority being within the first 30 minutes.
 - Usage tails off after 60 minutes, and is rarely utilized for more than 90 minutes.
 - 5: What portion of the existing boathouse do you use most frequently?**
 - Restrooms were the overwhelmingly most utilized program element of the existing facility.
 - Showers, Picnic Tables and Grills were all close for the second most utilized program element of the existing facility.
 - Storage and Fish Cleaning were the least utilized (significantly) program element of the existing facility.
 - 6: Would you utilize the boathouse more if the building and amenities were updated and/or improved?**
 - Every User stated they would utilize the facilities if they were updated/improved.
 - 7: Scale of importance, please rank the importance of each item from 1 to 5, with 1 being of little importance and 5 being very important; Averages of survey are listed**

<u>4.5</u> Toilet facilities	<u>3.6</u> Open Outdoor Seating Areas	<u>3.3</u> Grass and Landscaping
<u>4</u> Shower Facilities	<u>3.9</u> Sheltered Outdoor Seating Areas	<u>4.5</u> Grills and Food Prep
<u>2.5</u> Storage	<u>3.7</u> Views of Lake and Marina	<u>3.6</u> Fire pit
<u>3</u> Fish Cleaning Area		

Other Suggestions: Security, Shade Trees, Wi-Fi, Kitchen, Pool, Electricity, Water, Lights, Table Umbrellas, Washer/Dryer, Ice Maker, Dishwashing, Clubhouse, Upgrade Dock Carts

 - Free Wi-Fi and Security were mentioned on at least ¼ of the surveys under the "Other" category.





Lakefront Capital Improvements Update

Edgewater Park

Existing Facility Upgrades

- Bathrooms (4)
- Upper Pavilion

Infrastructure

- Perkins Beach Shoreline Structures
- Round-a-bout Installation
- Lakefront Bikeway

New Amenities

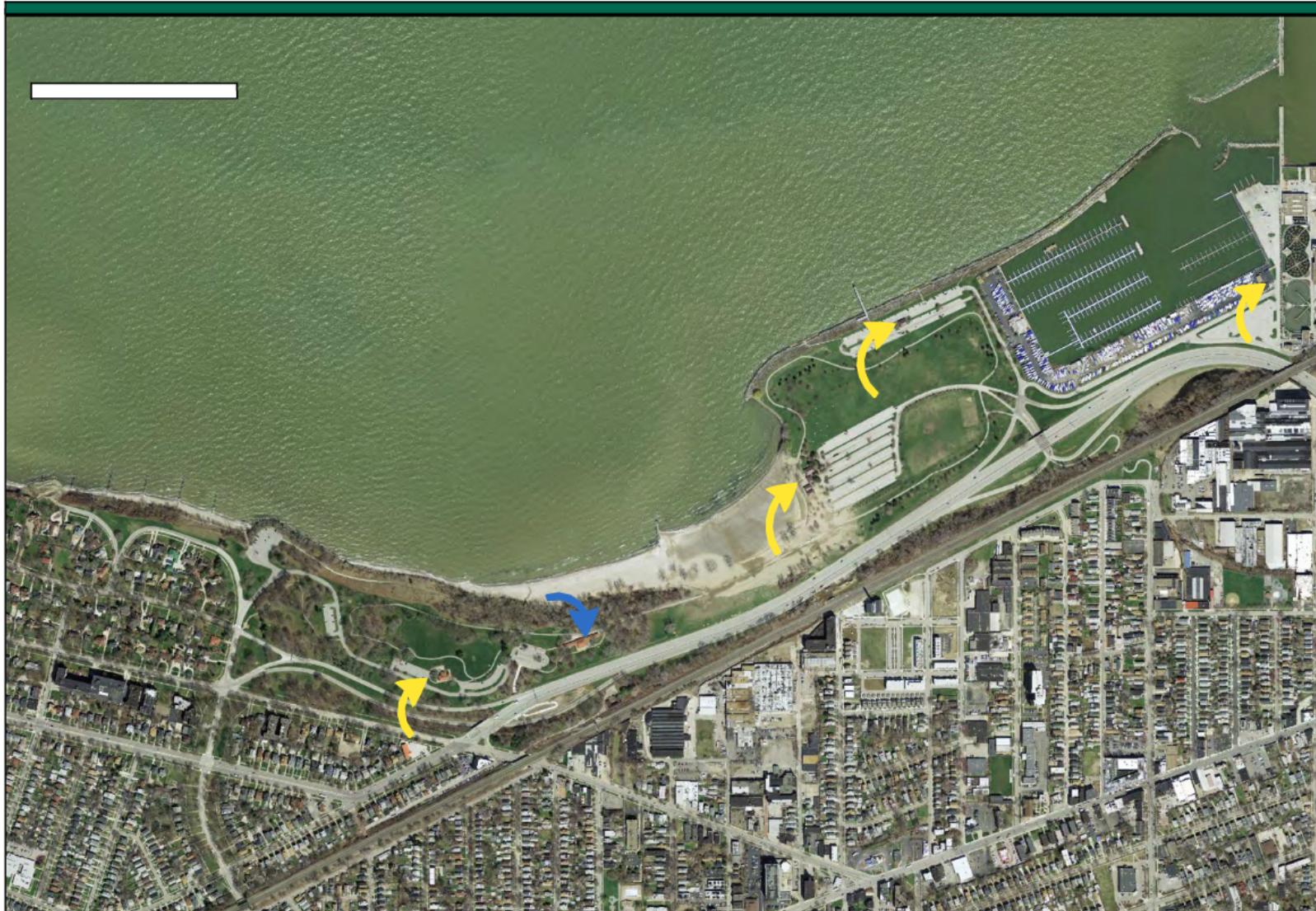
- Edgewater Beach House



Edgewater Park

Existing Facility Upgrades

- Bathrooms (4)



Cleveland Metroparks

Edgewater Park - Shoreline Improvements

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Edgewater Park

Existing Facility Upgrades

- Upper Pavilion



Existing Site Conditions



Edgewater Park



Infrastructure

- Round-a-bout Installation
- Lakefront Bikeway





Edgewater Park

Infrastructure

- Perkins Beach Shoreline Structures



6. LOOKING NORTH FROM REVETMENT ALONG TOP OF PIER #2. 1/30/13

Edgewater Park

Infrastructure

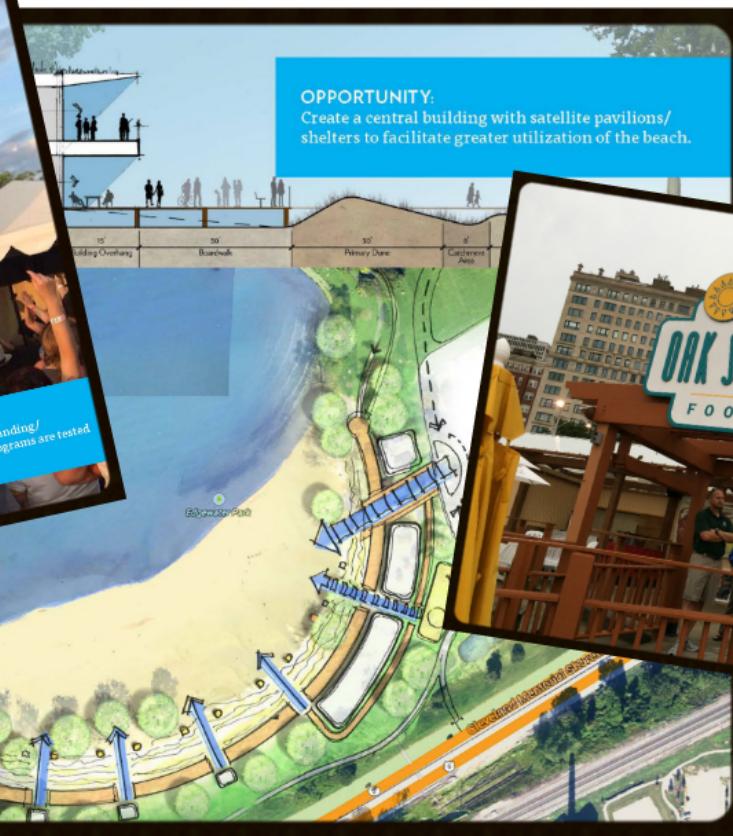
- Perkins Beach and Edgewater Shoreline Structures





Edgewater Park

Edgewater Beach House





Edgewater Park

Edgewater Beach House

Project Development Schedule

Consultant Selection	Complete
Facilities Comparison Analysis.....	September 2014
Due Diligence and Survey	September October 2014
Internal Metroparks Stakeholders (two meetings)	September 2014
Program Development / Operations Plan	October 2014
Schematic Design	October-November 2014
Secure Construction Manager	October 2014
Board Meeting	October 30 th , 2014
Public Outreach	November 2014
Conceptual Design / Design Development	December 2014-February 2015
Initial GMP Establishment.....	February 2015
Board Meeting	February 2015
Public Outreach	February 2015
Final Construction Documents.....	March-June 2015
Permitting and Final GMP Establishment	June-July 2015
Board Meeting	July 2015
Construction Commencement.....	August 2015
Construction Completion	May 2016



Lakefront Capital Improvement Update



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